

**CONTROLLABLE OVERSPENDS GREATER THAN £5,000
For Consideration by Cabinet 23 July 2013**

SERVICE	DETAILS		BUDGET	ACTUAL	OVERSPEND	EXPLANATION / ACTION
Governance	Licensing Act 2003	Licensing Act 2003 Income - Premises	£ (138,500)	£ (115,019)	£ 23,481	Fewer Premises licence applications and variations than budgeted due to a reduction in the number of licences and a review of charging, and partly due to fewer new applications as a result of the continued economic downturn. No further action is recommended.
Health & Housing	Pest Control	Rodent Control Charges	(35,900)	(28,232)	7,668	This is a demand-led service very dependent on weather conditions. This years extremely wet and cold conditions led to a low number of pest infestations. No further action is recommended.